

**RESOLUTION FOR ADOPTION BY THE CHATFIELD SCHOOL BOARD  
OF DIRECTORS FOR THE 2023-2024 CHATFIELD SCHOOL LUNCH  
PROGRAM BUDGET**

RESOLVED, that this resolution shall be an appropriation of the Chatfield School for the fiscal year 2023-2024. A resolution to make appropriations; to provide for the expenditure of appropriations; and provide for the disposition of all income received by Chatfield School.

**Revenue**

Local Sales.....	\$ 50,000
State .....	\$ 1,000
Federal Lunch Reimbursement.....	\$ 85,000
Transfer from General Fund.....	\$ 0
Fund Balance as of 6-30-23 (unaudited).....	\$52,584
<b>Total Revenue.....</b>	<b>\$ 188,584</b>

**Total available to appropriate..... \$188,584**

BE IT FURTHER RESOLVED, that \$174,000 of the total \$188,584 available to appropriate in the fund is hereby appropriated in the amounts and for the purposes below:

**Expenditures**

Pupil Services.....	\$ 60,000
Payments to Food Service Vendor.....	\$ 84,000
Equipment and Related Expenses.....	\$ 30,000
Total Expenditures.....	\$174,000
<b>Fund Balance: June 30, 2023 (Estimated).....</b>	<b>\$14,644</b>

FURTHER RESOLVED, that no board member, employee of the school district, or representative of CMC, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Directors are hereby charged with general supervision of the execution of the budget adopted by the Board. This appropriation is to take effect on July 1, 2023.