

Resolution for Adoption by the Chatfield School Board of Directors
For The 2023-24 General Fund Budget

RESOLVED, that this resolution shall be the general appropriations of the Chatfield School for the fiscal year 2023-2024. A resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Chatfield School. BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Chatfield School for the fiscal year 2023-2024 is as follows:

Revenue

Local.....	\$ 170,000
State.....	\$ 4,941,700
Federal.....	\$ 346,000
Total Revenue.....	\$ 5,457,700
Fund Balance, June 30, 2023 (unaudited).....	\$ 1,321,414

Total Available to appropriate.....\$ 6,779,114

BE IT FURTHER RESOLVED, that \$ of the total \$6,779,114 available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction.....	\$ 3,694,056
Support Services.....	\$ 1,438,977
Community Services.....	\$ 158,600
Loan Payments.....	\$ 164,244
Transfer to Capital Projects.....	\$ 40,000
Transfer to Lunch.....	\$ 0
Grant and Donor Projects.....	\$ 500
Total Expenditures.....	\$ 5,496,377

Total Fund Balance: June 30, 2024 Committed and Unrestricted (approx.) \$ 1,282,737

FURTHER RESOLVED, that no board of education member, employee of the school district, or representative of CMC, shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Directors are hereby charged with general supervision of the execution of the budget adopted by the Board.

This appropriation is to take effect on July 1, 2023.