

RESOLUTION FOR AMENDING BY THE CHATFIELD SCHOOL BOARD OF DIRECTORS FOR THE 2022-2023 CHATFIELD SCHOOL LUNCH PROGRAM BUDGET

RESOLVED, that this resolution shall be an amendment of the Chatfield School for the fiscal year 2022-2023. A resolution to make appropriations; to provide for the expenditure of appropriations; and provide for the disposition of all income received by Chatfield School.

Revenue

Local Sales.....	\$ 43,812
Federal Lunch Program Reimbursements.....	\$ 84,908
State	\$ 1,270
Transfer from General Fund.....	\$ 0
Supply Chain Assistance Grant.....	\$ 13,139
Total Revenue.....	\$ 143,129
Fund Balance as of 6-30-22 (audited).....	\$ 102,455
Total available to appropriate.....	\$ 245,584

BE IT FURTHER RESOLVED, that \$193,000 of the total \$245,584 available to appropriate in the fund is hereby appropriated in the amounts and for the purposes below:

Expenditures

Pupil Services.....	\$ 55,000
Payments to Food Service Vendor.....	\$ 78,000
Equipment and Related Expenses.....	\$ 60,000
Total Expenditures.....	\$193,000
Fund Balance: June 30, 2023 (Estimated).....	\$ 52,584

FURTHER RESOLVED, that no board member, employee of the school district, or representative of CMC, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Directors are hereby charged with general supervision of the execution of the budget adopted by the Board. This appropriation is to take effect on June 22, 2023.