

Resolution for Amending the Chatfield School Board of Directors
For The 2018-19 General Fund Budget

RESOLVED, that this resolution shall be the amended general appropriations of the Chatfield School for the fiscal year 2018-2019. A resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Chatfield School. BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Chatfield School for the fiscal year 2018-2019 is as follows:

Revenue

Local.....	\$ 160,000
State.....	\$ 3,968,822
Federal.....	\$ 110,000
Total Revenue.....	\$ 4,238,822
Fund Balance, June 30, 2018 (audited).....	\$ 1,739,474

Total Available to Appropriate.....\$ 5,978,296

BE IT FURTHER RESOLVED, that \$5,039,425 of the total \$5,978,296 available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction.....	\$ 2,964,165
Support Services.....	\$ 1,204,095
Community Services.....	\$ 236,721
Loan Payments.....	\$ 164,244
Transfer to Capital Projects.....	\$ 463,400
Transfer to Lunch.....	\$ 6,300
Grant and Donor Projects.....	\$ 500
Total Expenditures.....	\$ 5,039,425

Total Fund Balance: June 30, 2019 Committed and Unrestricted (approx.)	\$ 938,871
Committed to Cash Flow	\$ 300,000
Committed to Capital Improvements	\$ 638,871

FURTHER RESOLVED, that no board of education member, employee of the school district, or representative of CMC, shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Directors are hereby charged with general supervision of the execution of the budget adopted by the Board.

This appropriation is to take effect on June 20, 2019.