

**Resolution for Adoption by the Chatfield School Board of Directors**  
**For The 2018-19 General Fund Budget**

RESOLVED, that this resolution shall be the general appropriations of the Chatfield School for the fiscal year 2018-2019. A resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Chatfield School. BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Chatfield School for the fiscal year 2018-2019 is as follows:

**Revenue**

Local.....	\$ 160,000
State.....	\$ 3,930,730
Federal.....	\$ 110,000
<b>Total Revenue.....</b>	<b>\$ 4,200,730</b>
Fund Balance, June 30, 2018 (unaudited).....	\$ 1,487,592

**Total Available to Appropriate.....\$ 5,688,322**

BE IT FURTHER RESOLVED, that \$4,769,826 of the total \$5,688,322 available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction.....	\$ 2,711,466
Support Services.....	\$ 1,190,515
Community Services.....	\$ 236,721
Loan Payments.....	\$ 164,244
Transfer to Capital Projects.....	\$ 463,400
Transfer to Lunch.....	\$ 3,000
Grant and Donor Projects.....	\$ 500
<b>Total Expenditures.....</b>	<b>\$ 4,769,846</b>

<b>Total Fund Balance: June 30, 2019 Committed and Unrestricted (approx.)</b>	<b>\$ 918,476</b>
Committed to Cash Flow	\$ 300,000
Committed to Capital Improvements	\$ 618,476

FURTHER RESOLVED, that no board of education member, employee of the school district, or representative of CMC, shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Directors are hereby charged with general supervision of the execution of the budget adopted by the Board.

This appropriation is to take effect on July 1, 2018.