

Amending Resolution by the Chatfield School Board of Directors

For The 2020-21 General Fund Budget

RESOLVED, that this resolution shall be the amended general appropriations of the Chatfield School for the fiscal year 2020-2021. A resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Chatfield School. BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Chatfield School for the fiscal year 2020-2021 is as follows:

Revenue	
Local.....	\$85,000
State.....	\$3,984,769
Federal.....	\$286,914
Total Revenue.....	\$4,356,683
Fund Balance, July 1, 2020 (audited).....	\$1,476,157
Total Available to Appropriate.....	\$5,832,840

BE IT FURTHER RESOLVED, that \$4,116,288 of the total \$5,832,840 available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction.....	\$2,417,071
Support Services.....	\$1,302,428
Community Services.....	\$217,045
Loan Payments.....	\$164,244
Transfer to Capital Projects.....	\$15,000
Transfer to Lunch.....	\$0
Grant and Donor Projects.....	\$500
Total Expenditures.....	\$4,116,288
Total Fund Balance: June 30, 2021 Committed and Unrestricted (approx.)	\$1,716,552

FURTHER RESOLVED, that no board of education member, employee of the school district, or representative of CMC, shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Directors are hereby charged with general supervision of the execution of the budget adopted by the Board. This appropriation is to take effect on June 24, 2021