

**RESOLUTION FOR ADOPTION BY THE
CHATFIELD SCHOOL BOARD OF DIRECTORS
FOR THE 2009-10 GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriations of the Chatfield School for the fiscal year 2009-10. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Chatfield School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Chatfield School for fiscal year 2009-10 is as follows:

Revenue	
Local.....	\$198,000
State.....	\$3,023,015
Federal.....	\$156,723
Federal ARRA (ESF)	\$267,000
Total Revenue.....	\$3,644,738
Fund Balance, July 1, 2009 (estimate)	\$679,286
Total Available to Appropriate.....	\$4,324,024

BE IT FURTHER RESOLVED, that \$3,325,776 of the total of \$4,324,024 available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	\$1,962,820
Support Services:	\$935,860
Community Services:	\$325,426
Loan Payments	\$194,916
Total Expenditures	\$3,419,022
Fund Balance: June 30, 2009 (estimate)	\$905,002

FURTHER RESOLVED, that no board of education member, employee of the school district, or representative of CMC, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Directors are hereby charged with general supervision of the execution of the budget adopted by the Board.

This appropriation is to take effect on July 1, 2009